



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2008 through February 28, 2009

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 03-02-09 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
TOTAL	31,551,014	13,636,814	14,948,436	782,411	8,061,860	845,729	1,132,710	25,546,029	8,844,271
% OF TP		43.22%	47.38%	2.48%	25.55%	2.68%	3.59%	80.97%	28.03%
VISN 1 -- VA New England Healthcare System									
TOTAL	84,231,592	20,990,778	23,510,463	924,235	3,275,638	5,209,206	2,411,182	47,463,670	4,199,874
% OF TP		24.92%	27.91%	1.10%	3.89%	6.18%	2.86%	56.35%	4.99%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	54,561,132	8,291,763	9,079,844	210,120	2,122,869	745,801	750,616	21,416,503	2,332,989
% OF TP		15.20%	16.64%	0.39%	3.89%	1.37%	1.38%	39.25%	4.28%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	91,757,569	22,549,105	25,777,391	1,975,786	4,616,835	9,896,113	2,982,182	48,403,216	6,592,622
% OF TP		24.57%	28.09%	2.15%	5.03%	10.79%	3.25%	52.75%	7.18%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	161,372,085	66,114,317	79,205,473	294,980	14,711,796	10,679,916	3,241,087	109,930,761	15,006,777
% OF TP		40.97%	49.08%	0.18%	9.12%	6.62%	2.01%	68.12%	9.30%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	44,503,843	5,791,558	7,714,388	1,394,902	7,189,881	2,630,955	494,731	20,936,200	8,584,782
% OF TP		13.01%	17.33%	3.13%	16.16%	5.91%	1.11%	47.04%	19.29%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	148,193,764	44,175,323	55,107,983	1,469,335	15,044,430	5,747,789	3,982,620	86,071,427	16,513,765
% OF TP		29.81%	37.19%	0.99%	10.15%	3.88%	2.69%	58.08%	11.14%
VISN 7 -- VA The Atlanta Network									
TOTAL	150,454,973	14,476,159	20,926,288	4,170,025	7,758,200	10,856,952	6,095,196	61,962,633	11,928,225
% OF TP		9.62%	13.91%	2.77%	5.16%	7.22%	4.05%	41.18%	7.93%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	174,275,871	27,632,799	34,389,957	5,013,578	25,504,594	11,046,265	2,884,700	86,177,925	30,518,172
% OF TP		15.86%	19.73%	2.88%	14.63%	6.34%	1.66%	49.45%	17.51%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	106,546,772	6,562,510	9,536,882	833,892	4,091,458	3,789,976	4,221,091	38,308,288	4,925,350
% OF TP		6.16%	8.95%	0.78%	3.84%	3.56%	3.96%	35.95%	4.62%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	68,469,690	8,598,184	13,364,197	670,872	2,878,040	3,378,949	754,146	28,757,934	3,548,912
% OF TP		12.56%	19.52%	0.98%	4.20%	4.93%	1.10%	42.00%	5.18%
VISN 11 -- Veterans In Partnership									
TOTAL	95,226,090	3,738,718	10,466,241	92,694	1,188,019	3,958,062	1,253,245	31,448,284	1,280,714
% OF TP		3.93%	10.99%	0.10%	1.25%	4.16%	1.32%	33.02%	1.34%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	105,810,162	17,675,317	22,355,046	2,055,637	9,461,618	5,653,288	2,455,446	47,001,970	11,517,255
% OF TP		16.70%	21.13%	1.94%	8.94%	5.34%	2.32%	44.42%	10.88%
VISN 15 -- VA Heartland Network									
TOTAL	84,342,555	10,795,294	13,118,867	3,090,723	8,067,147	5,706,244	1,308,410	41,365,494	11,157,869
% OF TP		12.80%	15.55%	3.66%	9.56%	6.77%	1.55%	49.04%	13.23%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	144,591,667	7,148,232	11,816,203	1,658,090	8,848,222	7,527,639	3,655,594	51,608,848	10,506,312
% OF TP		4.94%	8.17%	1.15%	6.12%	5.21%	2.53%	35.69%	7.27%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	114,065,928	7,908,915	10,566,057	1,704,178	7,856,998	4,752,811	3,368,149	37,672,714	9,561,175
% OF TP		6.93%	9.26%	1.49%	6.89%	4.17%	2.95%	33.03%	8.38%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	87,417,371	10,580,362	14,203,038	1,441,756	6,551,474	3,474,508	708,195	32,072,371	7,993,230
% OF TP		12.10%	16.25%	1.65%	7.49%	3.97%	0.81%	36.69%	9.14%
VISN 19 -- Rocky Mountain Network									
TOTAL	40,132,100	3,903,918	4,860,468	412,769	2,440,215	1,184,014	566,953	16,624,410	2,852,985
% OF TP		9.73%	12.11%	1.03%	6.08%	2.95%	1.41%	41.42%	7.11%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 20 -- Northwest Network									
TOTAL	118,888,725	7,334,736	15,530,347	93,327	6,308,743	7,229,734	3,680,637	42,525,797	6,402,070
% OF TP		6.17%	13.06%	0.08%	5.31%	6.08%	3.10%	35.77%	5.38%
VISN 21 -- Sierra Pacific Network									
TOTAL	108,919,276	14,217,621	19,389,304	5,533,197	14,743,912	12,433,662	2,379,517	50,988,911	20,277,109
% OF TP		13.05%	17.80%	5.08%	13.54%	11.42%	2.18%	46.81%	18.62%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	140,220,717	21,251,428	26,485,797	105,495	13,628,966	4,530,340	817,197	63,341,901	13,734,461
% OF TP		15.16%	18.89%	0.08%	9.72%	3.23%	0.58%	45.17%	9.79%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	88,985,095	18,946,808	22,070,955	3,861,330	13,501,541	6,249,506	2,475,055	43,846,954	17,362,872
% OF TP		21.29%	24.80%	4.34%	15.17%	7.02%	2.78%	49.27%	19.51%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	2,212,966,977	348,683,844	449,475,188	37,006,921	179,790,599	126,681,729	50,485,946	1,007,926,213	216,797,520
% OF TP		15.76%	20.31%	1.67%	8.12%	5.72%	2.28%	45.55%	9.80%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	187,408	0	0	0	0	3,490	0	94,272	0
% OF TP		0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	50.30%	0.00%
Consolidated Patient Account Center, Fayetteville, NC (730)									
TOTAL	3,049,277	21,667	33,667	0	18,512	3,594	3,155	71,550	18,512
% OF TP		0.71%	1.10%	0.00%	0.61%	0.12%	0.10%	2.35%	0.61%
Denver Health Administration (741)									
TOTAL	12,844,805	1,885,757	3,553,013	0	1,357,898	239,236	0	7,623,429	1,357,898
% OF TP		14.68%	27.66%	0.00%	10.57%	1.86%	0.00%	59.35%	10.57%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	306,574	0	18,533	0	0	0	0	37,242	0
% OF TP		0.00%	6.05%	0.00%	0.00%	0.00%	0.00%	12.15%	0.00%



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Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
TOTAL	13,907,164	479,672	521,573	0	545,260	499,722	385,313	8,997,823	545,260
% OF TP		3.45%	3.75%	0.00%	3.92%	3.59%	2.77%	64.70%	3.92%
Bedford, MA (761) CMOP									
TOTAL	4,858,301	137,921	137,921	0	75,652	115,290	77,026	902,763	75,652
% OF TP		2.84%	2.84%	0.00%	1.56%	2.37%	1.59%	18.58%	1.56%
Tucson, AZ (762) CMOP									
TOTAL	46,385,609	127,684	146,668	10,400	217,924	175,355	0	1,540,964	228,324
% OF TP		0.28%	0.32%	0.02%	0.47%	0.38%	0.00%	3.32%	0.49%
Dallas (Lancaster), TX (763) CMOP									
TOTAL	1,388,758	0	55,678	6,356	283,986	428,390	18,006	910,977	290,342
% OF TP		0.00%	4.01%	0.46%	20.45%	30.85%	1.30%	65.60%	20.91%
Murfreesboro, TN (764) CMOP									
TOTAL	3,819,480	6,516	149,498	0	191,076	1,960,027	0	3,430,149	191,076
% OF TP		0.17%	3.91%	0.00%	5.00%	51.32%	0.00%	89.81%	5.00%
Hines, IL (765) CMOP									
TOTAL	2,902,128	0	56,547	0	428,335	428,335	0	2,397,053	428,335
% OF TP		0.00%	1.95%	0.00%	14.76%	14.76%	0.00%	82.60%	14.76%
North Charleston, SC (766) CMOP									
TOTAL	3,028,792	424,124	446,397	0	180,798	48,798	271,043	2,109,020	180,798
% OF TP		14.00%	14.74%	0.00%	5.97%	1.61%	8.95%	69.63%	5.97%
National CMOP (769)									
TOTAL	412,149	165,952	165,952	0	77,839	4,511	9,199	341,816	77,839
% OF TP		40.27%	40.27%	0.00%	18.89%	1.09%	2.23%	82.94%	18.89%
Cleveland Business Center (776)									
TOTAL	50,281,501	19,742,989	19,879,308	2,435,303	16,169,012	4,138,855	422,803	34,292,321	18,604,315
% OF TP		39.26%	39.54%	4.84%	32.16%	8.23%	0.84%	68.20%	37.00%



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Employee Education Service, Austin, TX (777)									
TOTAL	5,403,925	672,313	787,161	0	12,050	1,072,535	28,025	2,274,772	12,050
% OF TP		12.44%	14.57%	0.00%	0.22%	19.85%	0.52%	42.09%	0.22%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 702, 730, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	2,361,742,846	372,348,439	475,427,102	39,458,980	199,348,939	135,799,867	51,700,515	1,072,950,366	238,807,920
% OF TP		15.77%	20.13%	1.67%	8.44%	5.75%	2.19%	45.43%	10.11%
OFFICE OF ACQUISITION, LOGISTICS AND CONSTRUCTION									
(Includes Veterans Benefits (20), 10A, 10C, 10D, 10X, 104, 791, 796, 797)									
TOTAL	490,523,221	58,236,118	72,043,782	2,185,992	34,947,398	22,177,132	4,577,921	135,118,328	37,133,390
% OF TP		11.87%	14.69%	0.45%	7.12%	4.52%	0.93%	27.55%	7.57%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005)									
Corporate Franchise Datacenter (CFD), Austin, TX (200)									
TOTAL	241,718,590	81,276,107	95,175,315	4,084,088	54,100,097	8,791,020	1,196,823	135,010,160	58,184,185
% OF TP		33.62%	39.37%	1.69%	22.38%	3.64%	0.50%	55.85%	24.07%
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	3,141,729	1,011,761	1,369,579	0	389,394	152,074	149,214	1,929,446	389,394
% OF TP		32.20%	43.59%	0.00%	12.39%	4.84%	4.75%	61.41%	12.39%
OFFICE OF THE INSPECTOR GENERAL (50)									
Washington, DC									
TOTAL	367,887	0	0	0	0	0	0	35,367	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.61%	0.00%
DEPARTMENT TOTALS									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	3,129,045,287	526,509,240	658,964,215	46,511,472	296,847,688	167,765,822	58,757,183	1,370,589,695	343,359,160
% OF TP		16.83%	21.06%	1.49%	9.49%	5.36%	1.88%	43.80%	10.97%



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KEY/NOTES									
<p>TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)</p> <p>SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business</p> <p>FPDS = Federal Procurement Data System FPDS-NG = Federal Procurement Data System--Next Generation</p>									
<p>Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.</p> <p>Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23</p> <p>Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management</p>									
<p>All other data extracted from FPDS-NG at https://fpds.gov using the "Small Business Achievements by Awarding Organization Report," produced March 02, 2009, covering the period October 1, 2008 through February 28, 2009.</p> <p>Total Transactions: 74,817</p>									
<p>Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387</p>									